

Supplemental Programs Budget Request 2007 (For the EU these costs are associated with BFA 2006 Article 1.1)

	BUDGET ITEM	2006 Projected Ending Balance (USD)	2007 REQUESTED (USD)	2007 NET REQUESTED/ NEEDED (USD)	2007 Allocated (Euro)	2007 Allocated (USD)	EU (Euro) Note (1)	US (USD)	Canada (USD)
In-Place Shared Supplemental Programs									
4.01	Business Training/Sustainability Support	40,000	198,000	158,000	38,413	109,983	38,413	98,402	11,581
5.01	Patent Support	10,000	58,400	48,400	11,767	33,692	11,767	30,144	3,548
6.01	Travel Grant Fund	60,000	100,000	40,000	9,725	27,844	9,725	24,912	2,932
9.01	Seminars/Workshops	0	100,000	100,000	24,312	69,610	24,312	62,280	7,330
11.01	Targeted R&D Initiatives	350,000	x	x	x	x	x	x	x
12.01	Targeted Training	30,000	89,000	59,000	14,344	41,070	14,344	36,745	4,325
In-Place Party Designated Supplemental Programs									
1.01	Technic., Collabor., Cont. Travel Supp. - US	10,000	60,000	50,000	x	50,000	x	50,000	x
1.02	Technic., Collabor., Cont. Travel Supp. - EU	0	x	x	100,000	x	100,000	x	x
1.03	Technic., Collabor., Cont. Travel Supp. - CA	0	30,000	30,000	x	30,000	x	x	30,000
4.02	Business Training/Sustainability Support - U.S.	360,000	41,000	x	x	x	x	x	x
5.03	Patent Support - EU	0	x	x	10,000	x	10,000	x	x
6.03	Travel and Mobility Support - EU	0	x	x	90,000	x	90,000	x	x
6.06	Travel and Mobility Support - CA	0	157,359	157,359	x	157,359	x	x	157,359
08.01	E.U. Designated Reviewers	x	x	x	90,000	x	90,000	x	x
9.02	Seminars/Workshops - EU	0	x	x	80,000	x	80,000	x	x
10.01	Service Contracts - US	50,000	1,000,000	950,000	x	950,000	x	950,000	x
10.03	Service Contracts - CA	0	350,000	350,000	x	350,000	x	x	350,000
TOTAL CONTRIBUTION		910,000	2,183,759	1,942,759	468,561	1,819,558	468,561	1,252,483	567,075

Note: (1) For the purposes of this spreadsheet a 1:1.25 Euro to Dollar ratio is assumed

x = No Funding Required

(For the EU these costs are associated with BFA 2006 Article 1.2)

	BUDGET ITEM	2006 Projected Ending Balance (EURO)	2007 REQUESTED (Euro)	2007 NET REQUESTED/ NEEDED (EURO)	EU (Euro)
In-Place Party Designated Supplemental Programs					
10.02	Service Contracts - EU	0	356,084	356,084	356,084